



## Castle Morpeth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st January 2019



## Cllr. E. Armstrong Members Schemes 2017 to 2021

### Castle Morpeth - Ponteland East & Stannington



Northumberland  
County Council

Report Date 01/01/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO166115	Construction of new footpath outside Stannington Village Hall, U9065 Stannington Loop Road	£5,000.00	£5,000.00	Hold	TBA	H Martin King in discussion with Councillor
HO166116	Carriageway resurfacing, U9127 Fairney Edge, Ponteland	£6,000.00	£5,460.00	completed	completed	H Works complete.
HO166117	Footpath resurfacing, U9064 The Limes, Stannington	£5,000.00	£5,000.00	completed	completed	H Works complete.
HO166118	Footpath improvements, C354 Prestwick	£15,000.00	£15,000.00	completed	completed	H Works complete.
<b>2017 / 2018</b>						
HO176264	Contribution towards construction of new outdoor learning pod at Whalton Church of England Primary School	£5,000.00	£5,000.00	completed	completed	Contribution to Whalton School Association paid on 22 June 2017.
HO176280	Traffic calming (New double & single yellow line parking restrictions) C364 Church Road, Stannington	£5,800.00	£5,800.00	Design	TBA	H Decision report signed 15/10/2018, Design brief issued 04/10/2018. Decision letter sent 24/10/2018 - Budget increased by £2,800.00.
HO176305	Construction of new footpaths A192 Hepscoth Park to C363 Stannington Station Road Junction - Phase 1	£2,000.00	£3,355.05	completed	completed	H Scheme cancelled.
2017/062	Carriageway resurfacing U9139 Beechlea, Stannington	£0.00	£0.00			Awaiting Cllr decision on cost estimates.
<b>2018 / 2019</b>						
HO186418	Installation of 1No. new street lighting column outside Spring and Beech Cottages, U9065 Stannington Loop Road	£2,500.00	£2,500.00	Delivery	TBA	Works order issued to Street Lighting & Electrical Team.
HO186408	Contribution towards relocation of existing nursery, new fencing and access ramp at Stannington First School	£8,200.00	£8,200.00	Accounts	Mar-19	Contribution to Stannington First School not yet made.
HO18SP16	Contribution to the Old Railway Line Project - Ponteland	£215.75	£215.75	completed	completed	Contribution to Ponteland Community Partnership made on 20 July 2018.

HO186471	Contribution towards carriageway resurfacing, U9139 Beechlea, Stannington	£13,074.00	£13,074.00	Accounts	Mar-19	Contribution to Central Area LTP scheme - HR189559.

<b>Balance carried over from 2017</b>		<b>£13,818.65</b>		
<b>Total Budget May 2017 - April 2019</b>		<b>£74,818.65</b>		
<b>Actual Cost + Committed Cost to Date</b>			<b>£68,604.80</b>	
<b>Total Estimated Cost</b>		<b>£67,789.75</b>		
<b>Balance Remaining to 31/3/19</b>		<b>£ 6,213.85</b>		

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. D.L. Bawn Members Schemes 2017 to 2021



### Castle Morpeth - Morpeth North



**Northumberland**  
County Council

Report Date 01/01/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
2016/100	Carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H See 2017/2018 Job No. HO176318 below.
HO166167	Traffic calming (New waiting and loading restrictions) U6109 Challoners Gardens and erection of new birdsmouth fencing, U6109 High Stanners, Morpeth	£2,000.00	£1,104.25	completed	completed	H Works completed.
HO176294	Contribution towards purchase and installation of 1No. interactive speed sign A192 Pottery Bank, Morpeth	£3,705.00	£3,454.72	completed	completed	H Works completed.
HO166253	Traffic calming (Prohibition of driving Orders) U610 Kings Avenue and other areas in Morpeth	£3,500.00	£3,500.00	Accounts	completed	H TRO complete, costs to be finalised
<b>2017 / 2018</b>						
HO176281	Traffic calming (Junction improvements) U6109 High Stanners/Curley Kews Junction, Morpeth	£2,000.00	£2,000.00	Design	TBA	H Detailed design and estimate received, awaiting Cllr. decision
HO176318	Contribution towards carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£5,000.00	£5,000.00	completed	completed	Contribution to Central Area Highways LTP scheme issued to MK 2/11/17
2017/079	Traffic calming (Extension of residents permit parking) U6112 Wellwood Gardens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H Cllr cancelled scheme following the consultation
HO17SP29	Contribution towards the development of a business plan for Morpeth Boys Brigade Building	£5,000.00	£5,000.00	Accounts	Dec 18	Contribution to Greater Morpeth Development Trust not yet made.
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,667.00	£1,667.00	Accounts	Jan 19	Contribution not yet made - joint scheme with Cllr's. Beynon & Wearmouth - estimated total cost £5,000.
<b>2018 / 2019</b>						
HO18SP02	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£2,877.33	£2,877.33	Accounts	Completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth. Costs to be finalised
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,000.00	Accounts	Completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth awaiting approval, estimated cost £3,000.00. Costs to be finalised.

HO186384	Traffic calming (Double Yellow Lines and residents parking zone) U6106 Cottingwood Lane, Morpeth	£2,000.00	£2,000.00	Design	TBA	H Decision Report signed 09/11/2018. Design brief issued 12/11/2018. Decision letter sent 14/11/2018

<b>Balance carried over from 2017</b>		<b>£32,504.00</b>		
<b>Total Budget May 2017 - April 2019</b>		<b>£71,004.00</b>		
<b>Actual Cost + Committed Cost to Date</b>		<b>£27,603.30</b>		
<b>Total Estimated Cost</b>		<b>£28,749.33</b>		
<b>Balance Remaining to 31/3/19</b>		<b>£ 43,400.70</b>		

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. J.A. Beynon Members Schemes 2017 to 2021



### Castle Morpeth - Morpeth Stobhill



Northumberland  
County Council

Report Date 01/01/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2017 / 2018</b>						
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,666.00	£1,666.00	Accounts	Jan 19	Contribution not yet made - joint scheme with Cllr's. Bawn & Wearmouth - estimated total cost £5,000.
<b>2018 / 2019</b>						
HO186371	Contribution towards purchase of new gym training equipment for MS fitness centre, Benmar House, Morpeth	£3,500.00	£3,500.00	completed	completed	Contribution to MS Research and Relief Fund made on 20 April 2018.
HO18SP03	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£1,295.33	£1,295.33	Accounts	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth. Costs to be finalised.
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,000.00	Accounts	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth awaiting approval, estimated cost £3,000.00. Costs to be finalised
HO186426	Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction	£2,500.00	£2,500.00	completed	completed	<b>H</b> - Swarco- Joint scheme with Cllr. Sanderson, total estimated cost £5,000.00. Sign programmed for installation 29/10/2018. Costs to be finalised
2018/068	Traffic calming (Resident Parking Scheme) Middle Greens, Morpeth	£0.00	£0.00			<b>H</b> - Information letter sent 31/10/2018
HO186455	Contribution towards installation of new lighting and purchase of two new computers at Barnabas Safe & Sound Stobhill Centre, Morpeth	£2,455.20	£2,455.20	completed	completed	Contribution to Barnabas Safe & Sound made on 7 November 2018.


**Balance carried over from 2017**      **£0.00**

**Total Budget May 2017 - April 2019**      **£30,000.00**

**Actual Cost + Committed Cost to Date**      **£12,416.53**

**Total Estimated Cost**      **£12,416.53**

**Balance Remaining to 31/3/19**      **£ 17,583.47**

**KEY**



**Approved Scheme Budget**



**Proposed Scheme**



**Completed Scheme / Final Cost**



## Cllr. S.J. Dickinson Members Schemes 2017 to 2021

### Castle Morpeth - Druridge Bay

Report Date 01/01/2019



Northumberland  
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO16SP06	Construction of new footpath to Drift Mine Memorial	£550.00	£550.00	completed	completed	Payment to Countryside & Open Spaces Team, Local Services now made.
<b>2017 / 2018</b>						
HO176324	Installation of dropped kerbs C118 Mile Road, Widdrington and U6084 Linhope Crescent, Hadston	£2,250.00	£2,250.00	completed	completed	H Works completed - costs to be finalised
2017/064	Installation of new street lighting columns on footpath Y424/010 Widdrington Station to Grangewood Terrace, Stobswood	£0.00	£0.00			Cost estimates to be prepared.
HO17SP21	Contribution towards purchase of new equipment for Red Row KickStart.	£1,096.00	£1,096.00	completed	completed	Contribution to Red Row KickStart made on 20 October 2017..
HO176323	Contribution towards installation of new flooring and insulation at ATAC Community Hall, Widdrington Station	£2,000.00	£2,000.00	completed	completed	Contribution to ATAC Community Hall made on 22 November 2017.
HO176343	Installation of new bus stop raised access kerbs, C119 Grange View, Widdrington Station	£4,000.00	£4,681.65	completed	completed	H Works completed.
HO17SP30	Contribution towards refurbishment of Widdrington Women's Institute Hall	£1,000.00	£1,000.00	Accounts	Jan 19	Contribution to Widdrington Women's Institute not made yet.
HO176357	Contribution towards refurbishment of Cresswell Pele Tower	£2,000.00	£2,000.00	completed	completed	Contribution to Cresswell Pele Tower Restoration Fund made on 1 August 2018.
HO186367	Installation of dropped kerbs U6086 Hartside Cres / Simonside Cres Hadston & C119 Grange Rd, Widdrington Stn	£3,750.00	£3,750.00	completed	completed	H Works Complete - Costs to be finalised
<b>2018 / 2019</b>						
HO186379	Contribution towards purchase and installation of new 20 metre zipwire at Hadston Play Park	£6,121.00	£6,121.00	Delivery	TBA	Contribution to Countryside and Open Spaces Team Scheme LA150008 not made yet - Budget increased by £2,300 to fund additional work/equipment on 29 October 2018.
HO186470	Contribution towards construction of new memorial garden at Widdrington Station	£1,300.00	£1,300.00	Accounts	TBA	Contribution to Widdrington Station and Stobswood Parish Council not yet made - Joint scheme with Cllr. Towns, total estimated cost £2,600.00.




**Balance carried over from 2017          £327.20**

**Total Budget May 2017 - April 2019      £30,877.20**

**Actual Cost + Committed Cost to Date                          £24,748.65**

**Total Estimated Cost          £24,067.00**

**Balance Remaining to 31/3/19      £ 6,128.55**




**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>




**Balance carried over from 2017** £0.15  
**Total Budget May 2017 - April 2019** £85,870.08  
**Actual Cost + Committed Cost to Date** £55,869.93  
**Total Estimated Cost** £55,869.93  
  
**Balance Remaining to 31/3/19** £ 30,000.15

**KEY**

-  **Approved Scheme Budget**
-  **Proposed Scheme**
-  **Completed Scheme / Final Cost**



## Cllr. L. Dunn Members Schemes 2013 to 2017

### Castle Morpeth - Lynemouth

Report Date 01/01/2019






Northumberland  
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
2015/213	Construction of new footpath, A1068 East Moor Farm to Ellington Footway	£0.00	£0.00	Cancelled	Cancelled	H Cllr MI Douglas Cancelled by Cllr Dunn 15/9/17
<b>2017 / 2018</b>						
HO176296	Contribution to the Relocation of Street Lighting Column (159LG) on U6058 Bridge Road Lynemouth	£2,040.00	£2,040.00	Delivery	completed	H Order issued to Street Lighting and Electrical Team. Costs to be finalised.
HO176307	Contribution towards construction of new football pitches for Ellington Juniors Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Ellington Juniors Football Club made on 9 October 2017.
HO176312	Contribution towards construction of Ellington Play Park	£3,000.00	£3,000.00	completed	completed	Contribution to Ellington & Linton Parish Council made on 16 January 2018.
HO17SP25	Contribution towards registration fee for The Children's University programme within Lynemouth Ward	£2,500.00	£2,500.00	completed	completed	Contribution to Leading Link made on 18 December 2017.
<b>2018 / 2019</b>						
HO186400	Installation of 6No. festive light supply boxes at Lynemouth	£2,050.00	£2,050.00	Delivery	TBA	Street Lighting & Electrical Team scheme .
HO18SP10	Contribution towards replacement of timber bollards on Albion Terrace and Boland Road, Lynemouth	£1,100.00	£1,100.00	completed	completed	Contribution to Neighbourhood Services Scheme.
HO18SP22	Contribution towards redesigning layout of Lynemouth Welfare and Recreation Ground Pavilion	£1,000.00	£1,000.00	Delivery	TBA	Design work to be carried out by Property Services.


**Balance carried over from 2017**      £8,057.61  
**Total Budget May 2017 - April 2019**      £38,057.61  
**Actual Cost + Committed Cost to Date**      £21,690.00  
**Total Estimated Cost**      £21,690.00  
  
**Balance Remaining to 31/3/19**      £ 16,367.61

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




	<b>Balance carried over from 2017</b>	£10,436.02			
	<b>Total Budget May 2017 - April 2019</b>	£40,436.02			
	<b>Actual Cost + Committed Cost to Date</b>	£0.00			
	<b>Total Estimated Cost</b>	£0.00			
	<b>Balance Remaining to 31/3/19</b>	£ 40,436.02			




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost






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<b>KEY</b>  <b>Approved Scheme Budget</b>  <b>Proposed Scheme</b>  <b>Completed Scheme / Final Cost</b>																																									









## Cllr. H.G.H. Sanderson Members Schemes 2017 to 2021



### Castle Morpeth - Longhorsley



**Northumberland**  
County Council

Report Date 01/01/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2013/2017</b>						
HO155924	Footpath resurfacing, C132 Hepscott	£4,000.00	£5,650.94	completed	completed	H Works complete.
HO155985	Construction of new footpath opposite Mitford Church, C149 Mitford Junction/Tranwell Junction Road.	£5,000.00	£5,000.00	completed	completed	H Scheme complete.
2015/058	Carriageway resurfacing of Public Right of Way No. 411/023 adjacent to School House, Longhorsley	£0.00	£0.00	Hold	TBA	H Scheme on Hold at the Cllr's request
HO166086	Traffic calming (20mph speed limit/zone) C132 Hepscott Village (Design preparation stage)	£2,000.00	£2,000.00	Accounts	completed	H Phase 1 design to be completed - Costs to be finalised
2016/163	Contribution towards purchase and installation of new interactive speed sign adjacent to Village Hall, C132 Hepscott	£0.00	£0.00	Cancelled	Cancelled	H Request withdrawn after discussion with Cllr. Sanderson
HO166172	Traffic calming (Erection of Horse Warning Signs) C144 Pigdon and C150 Tranwell	£2,800.00	£2,478.72	completed	completed	H Works complete.
<b>2017 / 2018</b>						
HO176297	Traffic calming (20mph speed limit/zone) C132 Hepscott Village - Phase 2	£6,200.00	£6,200.00	Accounts	completed	H Works complete, cost to be finalised
HO176282	Contribution towards carriageway resurfacing, U6001 from C111 Junction to Wintrick - Phase 1	£5,000.00	£5,000.00	completed	completed	Contribution to North Area Highways scheme
<b>2018 / 2019</b>						
HO186421	Contribution towards construction of three passing places on U6017 Fieldhead Road to Longhorsley, C137 East Road to Longhorsley and C148 St. Leonards Road, Mitford	£5,000.00	£5,000.00	Delivery	TBA	H Contribution to Central Area Highways scheme HR189560
HO186411	Contribution towards footpath reconstruction at St Michael's and All Angels Church, Felton	£1,500.00	£1,500.00	Delivery	TBA	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. Thorne, total estimated cost £3,000.00.
HO186427	Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction	£2,500.00	£2,500.00	completed	completed	H - Swarco- Joint scheme with Cllr. Sanderson, total estimated cost £5,000.00. Sign programmed for installation 29/10/2018. Costs to be finalised


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<b>Balance carried over from 2017</b>	<b>£2,236.43</b>				
<b>Total Budget May 2017 - April 2019</b>	<b>£44,282.91</b>				
<b>Actual Cost + Committed Cost to Date</b>	<b>£35,329.66</b>				
<b>Total Estimated Cost</b>	<b>£34,000.00</b>				
<b>Balance Remaining to 31/3/19</b>	<b>£ 8,953.25</b>				

**KEY**

	<b>Approved Scheme Budget</b>
	<b>Proposed Scheme</b>
	<b>Completed Scheme / Final Cost</b>

## Cllr. D.J. Towns Members Schemes 2017 to 2021



### Castle Morpeth - Pegswood



**Northumberland**  
County Council

Report Date 01/01/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2017 / 2018</b>						
HO176306	Traffic calming (Speed Reduction) B1337 Ulgham Village & C120 Ulgham Grange	£19,500.00	£19,500.00	Delivery	Dec -18	<b>H Ulgham PC contribution £3000 5/2/18 - Budget increased by £7,638.00 by R. Morgan on 16 May 2018. W/O issued TRO proceeding</b>
HO176311	Contribution towards purchase of new computer equipment for Pegswood Community Hub's IT suite	£2,000.00	£2,000.00	completed	completed	Contribution to Pegswood Community Hub made on 11 October 2017.
HO17SP23	Contribution towards purchase and installation of new play equipment at Pegswood Primary School.	£1,500.00	£1,500.00	Accounts	TBA	Contribution to Pegwood Primary School not made yet.
<b>2018 / 2019</b>						
HO18SP01	Contribution towards purchase and installation of two new defibrillators for Pegswood Village	£500.00	£500.00	completed	completed	Contribution to The Stephen Carey Fund made on 25 April 2018.
HO186392	Contribution towards carriageway resurfacing in Pegswood	£5,000.00	£5,000.00	Delivery	TBA	Contribution to Central Area Highways Scheme.
HO18SP20	Contribution towards the Pegswood Community Garden	£1,500.00	£1,500.00	completed	completed	Contribution to Pegswood Parish Council made on 9 August 2018.
HO186470	Contribution towards construction of new memorial garden at Widdrington Station	£1,300.00	£1,300.00	Accounts	TBA	Contribution to Widdrington Station and Stobswood Parish Council not yet made - Joint scheme with Cllr. Towns, total estimated cost £2,600.00.




Balance carried over from 2017 £0.00

Total Budget May 2017 - April 2019 £30,000.00

Actual Cost + Committed Cost to Date £31,300.00

Total Estimated Cost £31,300.00

Balance Remaining to 31/3/19 -£ 1,300.00

**KEY**



Approved Scheme Budget



Proposed Scheme



Completed Scheme / Final Cost





	Number
A = Proposed Schemes	8

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£596,686.04	Note 1
Total Approved schemes	75	£344,463.88	£341,132.98		
Total Uncommitted Balance				£292,397.40	

Highway Scheme	29	£194,851.93	£191,521.03
External Contribution	46	£149,611.95	£149,611.95
	<b>75</b>	<b>£344,463.88</b>	<b>£341,132.98</b>

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding